



**DEPARTMENT OF AGRICULTURE  
HOUSE BILL NO. 3006**

		<u>FY 2022 FINAL</u>	<u>FY 2023 FINAL</u>	<u>Difference</u>	<u>% Change</u>
<u>Budget</u>	General Revenue	\$ 7,720,117	\$ 12,487,054	\$ 4,766,937	61.7%
	Federal	26,902,363	7,144,886	(19,757,477)	(73.4%)
	Other	27,784,822	28,576,974	792,152	2.9%
	Total	\$ 62,407,302	\$ 48,208,914	\$ (14,198,388)	(22.8%)
<u>FTE</u>	General Revenue	92.77	93.77	1.00	1.1%
	Federal	47.76	47.76	0.00	0.0%
	Other	328.23	327.23	(1.00)	(0.3%)
	Total	468.76	468.76	0.00	0.0%

**Fiscal Year 2023 appropriations include funds for the following items:**

- \$3,000,000 for the Missouri Food, Beverage and Forest Products Manufacturing Initiative.
- \$2,000,000 to expand the Agriculture Export Livestock Operation at Lambert Airport in St. Louis.
- \$296,000 Agriculture Protection Fund to replace scale inspection vehicles and equipment.
- \$250,000 for replacement and repair of State Fair equipment.
- \$240,000 to support the Urban Farm Program to reduce food insecurity in urban areas.
- \$180,000 federal funds for the Specialty Crop Block Grant Program.
- \$168,000 Agriculture Protection Fund to purchase two feed laboratory analytic testing instruments.
- \$139,915 to replace vans used by small scales inspectors in the Device and Commodity Program.

**Fiscal Year 2023 appropriations include reductions from the Fiscal Year 2022 core appropriation levels for the following items:**

- (\$22,530,290) core reduction for one-time expenditures, including:
  - (\$20,000,000) federal stimulus funds core reduction for one-time expenditures for Meat Processing Facilities.
  - (\$700,000) core reduction for one-time expenditures for competitive grants to expand hemp production in Missouri.
  - (\$530,000) core reduction for one-time expenditures including (\$430,000) general revenue for developing private pesticide application training.
  - (\$308,990) Agriculture Protection Fund core reduction for one-time expenditures for Weights and Measures vehicle replacement.
  - (\$289,000) core reduction for one-time expenditures, including (\$144,500) general revenue for Meat and Poultry Inspection computers, software and motorized equipment.
  - (\$250,000) core reduction for one-time expenditures funding for Brucellosis testing and surveillance.
  - (\$200,000) core reduction for one-time expenditures for Urban Farm Grants to address food insecurity.

- (\$155,300) Agriculture Protection Fund for modifications and repairs to the Plant Industries laboratory and lab equipment upgrades.
- (\$97,000) Agriculture Protection Fund to replace feed lab equipment.